

Summary of General License Tracking System (GLTS) Costs

Fiscal Year	Costs for GLTS Development	Costs for GLTS Maintenance
1999	\$164,514	GLTS under development
2000	\$515,039	GLTS under development
2001	\$479,675*	\$235,837
2002		\$204,695
2003		\$125,000 (projected)
2004		\$125,000 (projected)
Total cost through April 2002	\$1,159,228	\$440,532

*GLTS Version 1 was accepted in March 2001 (development completed). \$258,663 of \$479,675 was spent to acquire high-powered servers (hardware) to increase efficiency for production, development, and testing.

Summary of General License Program Costs

Fiscal Year	Implementation and Operation Costs of the General License Program
1999	\$0*
2000	\$320,690
2001	\$460,628
2002	\$288,803
2003	\$790,000 (budgeted)
2004	\$790,000 (budgeted)
Total cost through April 2002	\$1,070,121

*Implementation of the new General License Program did not begin until fiscal year 2000.